

Department of Finance and Management	FTEs	Budget
Department Program List		
Wednesday, January 25, 2017		
BUDGET		
Budget development	10.00	1,673,327
SUBTOTAL	10.00	1,673,327
REPORTING		
Statewide reporting	5.50	929,664
SUBTOTAL	5.5	929,664
ACCOUNTING		
Statewide Accounting	6.50	1,012,121
VISION System/Helpdesk	5.00	848,228
SUBTOTAL	11.50	1,860,349
INTERNAL CONTROLS		
Internal Controls	1.00	204,321
SUBTOTAL	1.00	204,321
PROGRAM TOTAL FTEs & BUDGET	28.00	4,667,661